



BUDGET FOR 2009-2010

Date Prepared: 09/26/2009

Prepared By: Randel Badeaux, P.E. - Treasurer

Category Description	Budget
INCOME	
21 - Section Dues	1,000.00
22 - Society Allotments	800.00
23 - Interest Income	0.00
24 - Dividend Income	0.00
25 - Contributions, Gifts	0.00
26 - Grants (SPAG)	0.00
27 - Assessments	0.00
28 - Publication Sales	0.00
29 - Entrance Fees	0.00
30 - Advertising Income (Newsletter)	1,900.00
33 - Local Societies	0.00
34 - Dinners & Luncheons (Monthly Membership meetings)	2,850.00
34A- Dinners & Luncheons (May Crawfish Boil)	0.00
35 - ASCE Conferences	0.00
36 - Educational Courses	0.00
37 - ASCE Technical Seminar	6,875.00
TOTAL INCOME	13,425.00

Category Description	Budget
EXPENSES	
26 - Grants (SPAG)	0.00
33 - Local Societies	21.00
34 - Dinners & Luncheons (Monthly Membership meetings)	2,700.00
34A - Dinners & Luncheons (May Crawfish Boil)	840.00
34B - Dinners & Luncheons (Speakers)	200.00
35 - ASCE Conferences	0.00
36 - Educational Courses	500.00
37 - ASCE Technical Seminar	4,861.00
49 - Contributions, Gifts, Grants Paid	500.00
50 - Fees Paid for Raising Contributions, Gifts, Grants	0.00
51 - Stationery & Office Supplies (newsletter printing & labels)	100.00
52 - Postage (Newsletter + Conf. Mail-outs)	0.00
54 - Newsletter	0.00
55 - Year Book	0.00
56 - General Printing (Excluding Advertising)	0.00
57 - Meetings (Board)	900.00
58 - Branches	0.00
59 - Student Chapter Scholarships	2,400.00
60 - Student Chapter Activities (UL/McNeese)	1,600.00
61 - Secretarial Services (Non-employee)	0.00
62 - Section Officer Honorarium	0.00
63 - Official Travel (to Zone II Conferences)	3,600.00
64 - Miscellaneous (High School Student Outreach - Engineering Week)	400.00

Category Description	Budget
EXPENSES (Continued)	
65 - ASCE Council	0.00
66 - Insurance	0.00
67 - Officer Salaries	0.00
68 - Clerical Salaries	0.00
69 - FICA Taxes (Social Security)	0.00
70 - Rent (P.O. Box)	75.00
71 - Financial & Legal Advice	0.00
72 - Lobbying	0.00
ADVERTISING EXPENSE	
81 - Printing (Production of Commercial)	0.00
82 - Promotion (Website)	800.00
82 - Promotion (Commercial Broadcast)	0.00
82 - Promotion (Career Connections)	0.00
83 - Commissions	0.00
84 - Postage	0.00
85 - Supplies	0.00
86 - Advertising Salaries	0.00
TOTAL EXPENSES	19,497.00

INCOME - EXPENSES: **BUDGET**
(\$6,072.00)